

SAINT JAMES PRESBYTERIAN CHURCH

PROPOSED 2023 BUDGET

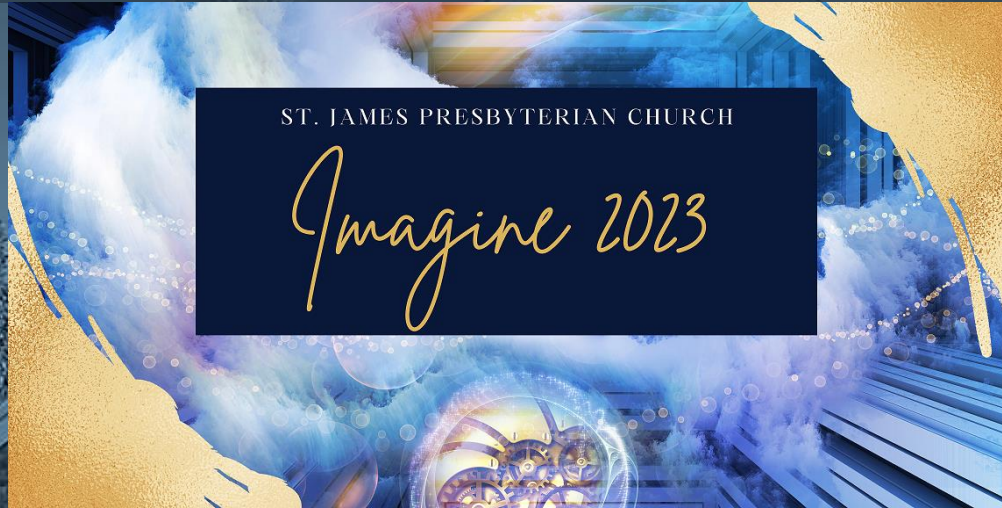


Saint James Presbyterian Church

2023 THEME “IMAGINE”



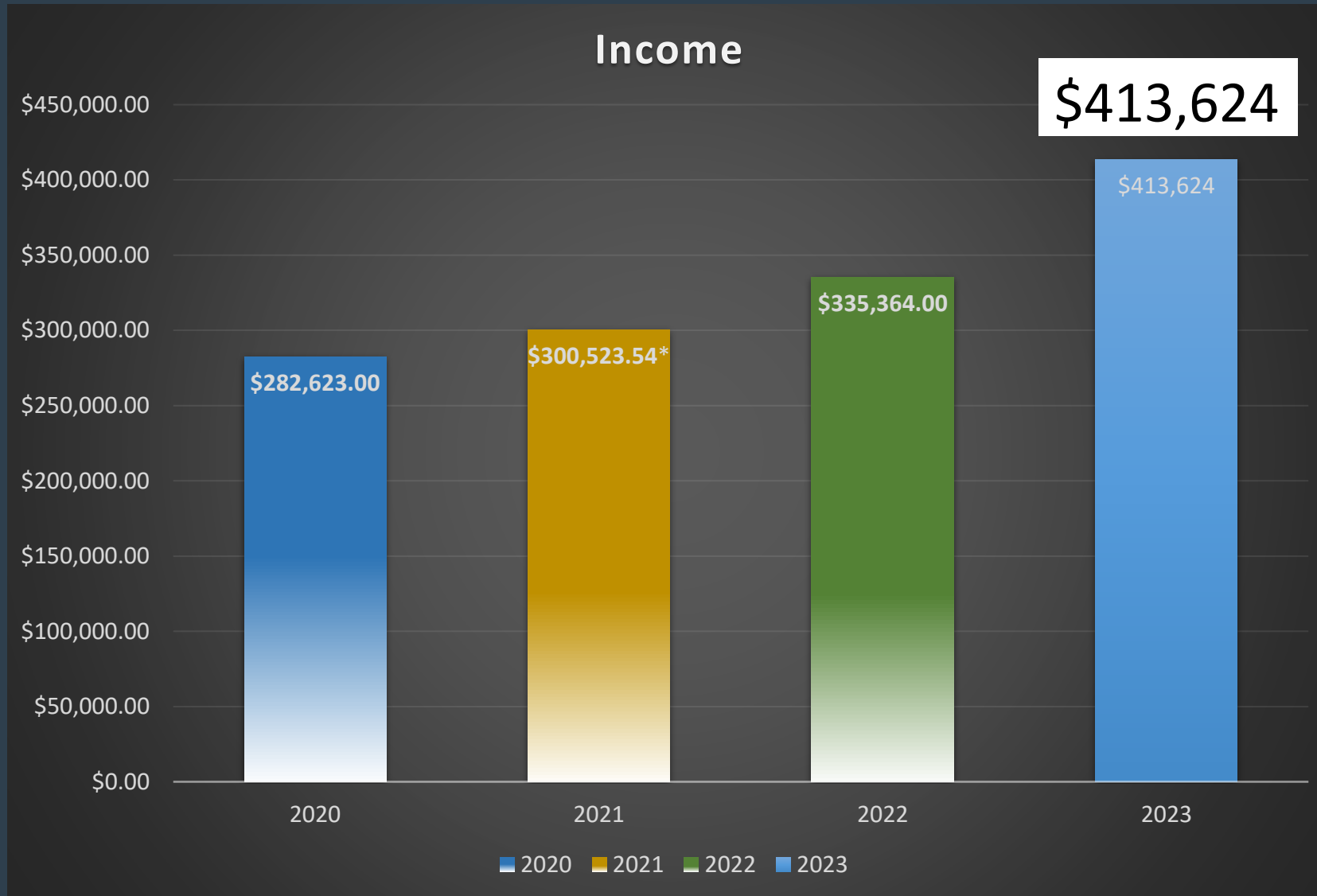
INCOME



**THROUGH OUR TITHES, TALENTS AND TIME WE
IMAGINE A NEW SEASON OF MINISTRY.**

**OUR SUPPORT IS THE BASIS OF ALL THE CHURCH
DOES AS COLLECTIVELY TO IMAGINE.**

PROPOSED 2023 BUDGETED INCOME



EXPENSES

2022

2023

WORSHIP

\$6,050

\$5,320

EVANGELISM

\$1,150

\$8,916

WEB
SERVICES

FELLOWSHIP

\$6,175

\$4,550

DISCIPLESHIP

\$500

\$1,000

SUNDAY
SCHOOL

MINISTRY

\$7,750

\$13,150

YOUTH
PROGRAMS

EXPENSES	2022	2023	
<u>WORSHIP</u>	\$6,050	\$5,320	
<u>EVANGELISM</u>	\$1,150	\$8,916	WEB SERVICES
<u>FELLOWSHIP</u>	\$6,175	\$4,550	
<u>DISCIPLESHIP</u>	\$500	\$1,000	SUNDAY SCHOOL
<u>MINISTRY</u>	\$7,750	\$13,150	YOUTH PROGRAMS

EXPENSES

2022

\$253,926

2023

\$300,388

ADMINISTRATION

- 5% RAISE FOR STAFF
- PROVIDE MARKET RATE HONORARIUMS
- ADDITIONAL AUDIO-VISUAL STAFF TO SUPPORT ONLINE MINISTRY NEEDS
- BUS DRIVER AND OPERATION
- AUDIT/REFINE FINANCIAL INFRASTRUCTURE

EXPENSES

2022
\$70,900

2023
\$79,100

FACILITIES MAINTENANCE & UPKEEP

PROPERTY MAINTENANCE

BUS OPERATION

CUSTODIAN & SEXTON

SUMMARY FOR PROJECTED INCOME AND EXPENSES

INCOME

TOTAL INCOME	\$413,624
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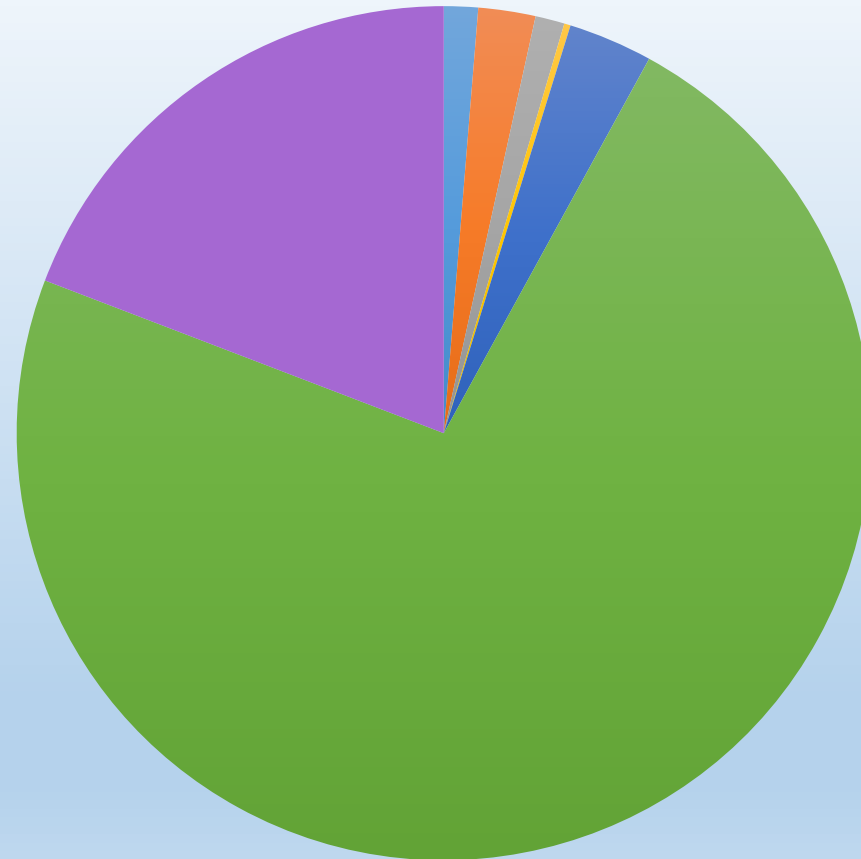
EXPENSES

WORSHIP	\$5,320
EVANGELISM	\$8,916
FELLOWSHIP	\$4,550
DISCIPLESHIP	\$1,000
MINISTRY	\$13,150
ADMINISTRATION	\$300,388
FACILITIES	\$79,100
TOTAL EXPENSES	\$413,124

BUDGET BALANCE 2023

\$0

Expenses



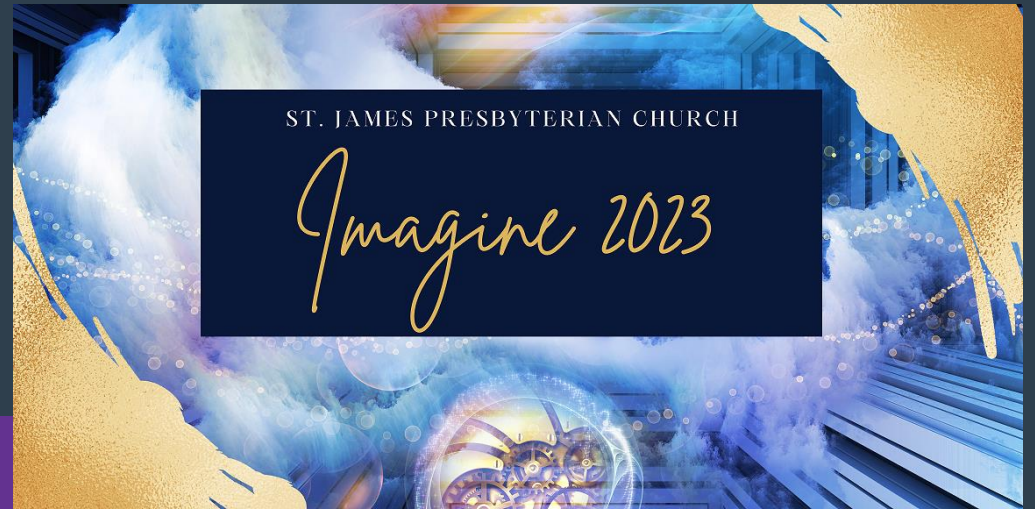
■ Worship
 ■ Evangelism
 ■ Fellowship
 ■ Discipleship
 ■ Ministry
 ■ Administration
 ■ Facilities

IMAGINE

\$25,000

**PART-TIME
YOUTH MINISTER**

**WILL REQUIRE
ADDITIONAL FUNDS FROM
GRANTS AND/OR
CONGREGATIONAL GIFTS**



IMAGINE

\$58,000

FACILITY MAINTENANCE & UPKEEP

MODERNIZE THE SANCTUARY

- **NEW CARPET**
- **REFRESH PEWS**
- **REPAIR WALLS**
- **MAKE THE STAGE VERSATILE FOR WORSHIP, MLA AND OVERALL MINISTRY NEEDS**

QUESTIONS?

5MINS



Saint James Presbyterian Church